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COMINT 87-861

26 JUN 1987

OIT/TRIS  
LOGGET

MEMORANDUM FOR: Comptroller

FROM: William F. Donnelly  
Deputy Director for Administration

SUBJECT: Reprogramming of FY 1987 Funds

1. Action Requested: This memorandum contains a recommendation that you approve the reprogramming of 1987 funds in the amount of \$1,367,000 within the CAMS Ongoing Initiative, to cover critical software development costs in 1987.

2. Background: In December 1986, there was a \$2,600,000 cut in the CAMS project in conjunction with the overall cut in the Agency's 1987 operating budget. The entire reduction was initially reflected in SOC 2543 (contractual services). At the time of the cut, the costs of some software development tasks had not been negotiated. Now we know the 1987 costs of all software development and we have a shortfall of \$1,367,000. In order to cover this shortfall, we will defer the purchase and related maintenance cost of an additional COMTEN controller and Direct Access Storage Devices (DASD) planned this year. The impact of these deferrals will limit CAMS terminal installation connections and DASD allocations to those currently identified.

3. Recommendation: I recommend you approve the reprogramming of \$1,367,000 within the CAMS Ongoing Initiative (65-4006) from SOC 3109 and 2503 to SOC 2543 in order to fund the fourth quarter software development cost.

7s/ Henry P. Mahoney

William F. Donnelly

APPROVED:



Comptroller

30 JUN 1987

Date

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S E C R E T

SUBJECT: Reprogramming of FY 1987 Funds

25X1 C/P&BB/MD/OIT  (22 Jun 87)

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